

Balance Sheet for Spring 2008 Engeye Mission
Eight Days
****Tight Budget****

CASH TOTAL – group fund - \$2,383 USD (4,026,900 UGX)

(\$1 = 1,690 UGX)

<u>EXPENSES</u>	Total UGX	Total USD
<u>Engeye Salaries:</u>		
<i>John (tip)</i>	55,000	\$33
<i>Laurence (tip)</i>	35,000	\$21
<u>Cook:</u>		
<i>Susan 15,000 @ 8 days + tip</i>	135,000	\$80
<u>Interpreters:</u>		
<i>Ronnie 10,000 @ 8 days + tip</i>	90,000	\$53
<i>Joseph 10,000 @ 8 days + tip</i>	90,000	\$53
<i>Richard 10,000 @ 8 days + tip</i>	90,000	\$53
<i>Hudson 10,000 @ 8 days + tip</i>	90,000	\$53
<i>Suzan 10,000 @ 8 days + tip</i>	90,000	\$53
Total Salaries:	(685,000)	(\$399)
<u>Food:</u>		
Food	535,080	\$317
Cooking Fuel	51,500	\$30
Pmt for water hauled from well	15,000	\$9
Drinking water (refill containers)	68,000	\$40
Total Food Costs:	(669,580)	(\$396)
<u>Transportation:</u>		
Entebbe/Kampala	200,000	\$118
Kampala to Engeye	170,000	\$101

Taxis	117,400	\$69
Engeye to Entebbe	220,000	\$130
Total Transportation Costs:	(707,400)	(\$418)
<u>Lodging & Meals in Kampala:</u>		
Kampala's Backpacker's Hostel	273,600	\$162
Total Lodging Costs:	(273,600)	(\$162)
<u>Pharmacy and clinic supplies:</u>		
Drugs	1,478,000	\$875
Patient Notebooks	46,000	\$27
Total Pharmacy & Clinic Costs:	(1,524,000)	(\$902)
<u>Miscellaneous Expenses:</u>		
Airtime for use of John's cell	40,000	\$24
Beer	34,000	\$20
Total Miscellaneous Costs:	(74,000)	(\$44)
TOTAL EXPENSES	<u>(3,933,580)</u>	<u>(\$2,321)</u>
REMAINING BALANCE	UGX 93,320	\$55
Applied to bill of last group meal in Entebbe	(93,320)	(\$55)
FINAL BALANCE	UGX 0.00	\$0.00

** Per person cost for this trip was around \$238.30. However, extra money was donated by a few travelers to cover costs not included in this breakdown. Factoring in these funds and expenses would increase the per person cost to \$250 - \$260.

Salaries: 42% higher than projected

Food: 24% lower

Transportation: 16.6% higher

Lodging: 21% lower (only the nights at Backpackers are included)

Not considered in projected budget: Pharmacy and clinic expenses (and money for beer!)